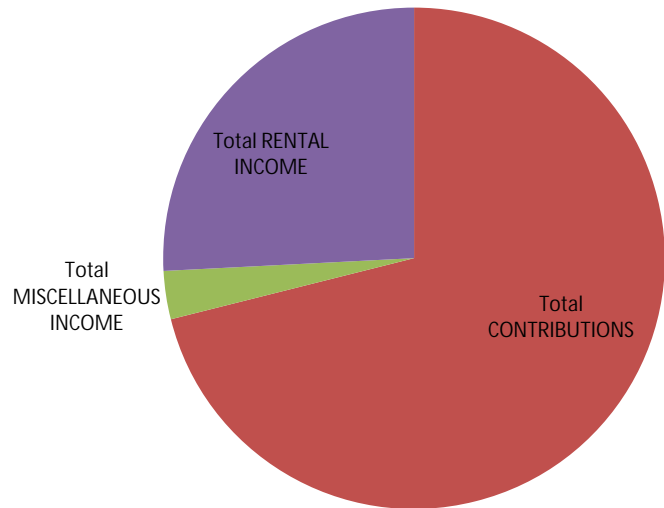
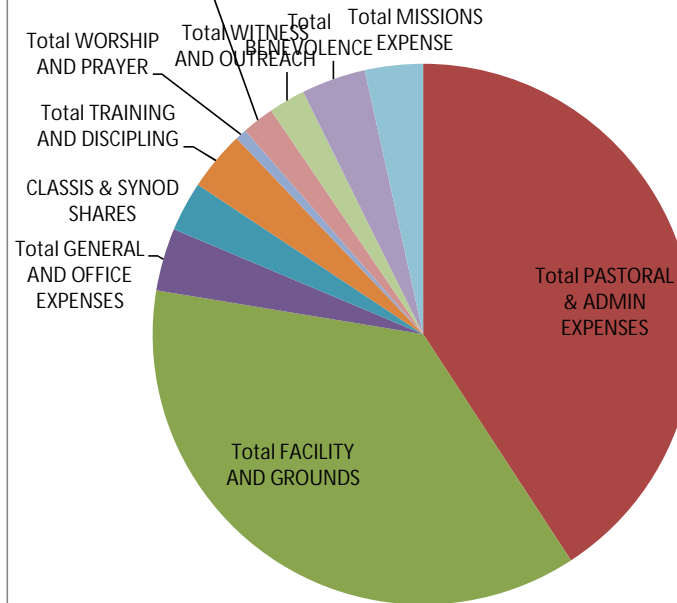


2010 Income Budget
 (Based on 2009 Contributions History)
 \$442,967.09



2010 Expense Budget
 \$504,136.06



Expense Income Delta

(\$61,168.57)