

Crosspoint Community Church

**2011
proposed
budget
(2/25/2011)**

Income

CONTRIBUTIONS

Total CONTRIBUTIONS 362,601.00

Total MISCELLANEOUS INCOME 20,800.00

 Total Long Term Rental 113,087.00

 Short Term Rental 13,000.00

 RENTAL INCOME - Other

Total RENTAL INCOME 126,087.00

Total Income 509,488.00

Expense

Ministry Administrative Expense

Total PASTORAL & ADMIN EXPENSES 206,623.53

FACILITY AND GROUNDS

Total FACILITY AND GROUNDS 209,023.92

GENERAL AND OFFICE EXPENSES

Total GENERAL AND OFFICE EXPENSES 21,196.51

CLASSIS & SYNOD SHARES 13,053.00

TRAINING AND DISCIPLING

Total TRAINING AND DISCIPLING 11,899.00

Total WORSHIP AND PRAYER 2,500.00

Total WELCOMING & ENFOLDING 5,000.00

Total WITNESS AND OUTREACH 11,500.00

Total BENEVOLENCE 12,000.00

Total MISSIONS EXPENSE 16,693.00

Total Expense 509,488.96

Net Income

-0.96

\$6,973.10 per week needed 2011
Offerings Jan 1 - Feb 20, 2011 have averaged \$ 6,200 per week
Additional offerings received 2011 to pay off 2010 unpaid expenses \$33,200.00 Total
\$464,000.00 2010 Total Income

\$503,000.00 2010 Total Expenses
-\$39,000.00 2010 Total Net